

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**BOND PROJECT TOUR
AGENDA**

**Wednesday, July 24, 2024
8:30 AM – 11:00 AM**

SCHEDULE

Time	Location
8:30 a.m.	Anza Elementary School 1005 S. Anza St, El Cajon, CA 92020
9:20 a.m.	Montgomery Middle School 1570 Melody Ln, El Cajon, CA 92019
10:10 a.m.	Johnson Elementary School 500 W. Madison, El Cajon, CA 92020

We will meet at each school office and then tour the campuses, looking at previously completed bond projects as well as project priorities for the proposed bond measure.

Next meeting: 3:30PM on October 2, 2024 (at the CV District Office, 750 E. Main).

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Planning Assistant at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.

ANZA ELEMENTARY SCHOOL

PROPOSED SCOPE OF WORK

CONSTRUCTION & ENHANCEMENT

- MODERNIZATION
- RECONFIGURATION
- NEW CONSTRUCTION

SCOPE OF WORK

- 1 Modernize - Classroom buildings (4)
- 2 Modernize - TK building (1)
- 3 Reconfigure - Administration offices
- 4 New - Classroom Building 2-Story (1)
- 5 New - Classroom Building 1-Story (1)
- 6 New - MPR Building w/ Kitchen (1)

SITE WORK

- a NEW SHADE STRUCTURES
- b NEW HARD COURT
- c UPDATED HARD COURT
- d NEW PLAY FIELD
- e UPDATED PLAY FIELD
- f NEW PLAY SURFACE
- g NEW CONCRETE
- h UPDATED CONCRETE
- i NEW PARKING
- j UPDATED PARKING

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.



* Relocatable classrooms shown on Existing Site map may be remodeled/relocated on site as dictated by space needs.

ANZA ELEMENTARY SCHOOL

COST ESTIMATES

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.

	Sum of Construction Cost	Sum of Soft Costs	Sum of Project Total
Anza Elementary School	\$28,094,320	\$7,023,580	\$35,117,900
Infrastructure, Site Improvements, etc.	\$3,513,700	\$878,425	\$4,392,125
Modernization (Classrooms)	\$8,736,420	\$2,184,105	\$10,920,525
Modernization (Library)	\$739,200	\$184,800	\$924,000
New Construction (Classrooms)	\$8,548,800	\$2,137,200	\$10,686,000
New Construction (MPR/Kitchen)	\$5,184,000	\$1,296,000	\$6,480,000
New Shade Structures	\$140,000	\$35,000	\$175,000
Reconfiguration (Admin)	\$828,000	\$207,000	\$1,035,000
Security Updates (Keyless Entry & Security Cameras)	\$404,200	\$101,050	\$505,250
Grand Total	\$28,094,320	\$7,023,580	\$35,117,900

JOHNSON ELEMENTARY SCHOOL

PROPOSED SCOPE OF WORK

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.

CONSTRUCTION & ENHANCEMENT

- MODERNIZATION
- RECONFIGURATION
- NEW CONSTRUCTION

SCOPE OF WORK

- 1** Modernize - Classroom buildings (4)
- 2** Modernize - Library
- 3** Reconfigure - Classrooms (2)
- 4** Reconfigure - Student Success Center
- 5** New - Classroom building 2-Story (1)
- 6** New - MPR w/ Kitchen
- 7** New - Administration Offices
- 8** New - TK Classroom (2)

SITE WORK

- a** NEW SHADE STRUCTURES
- b** NEW HARD COURT
- c** UPDATED HARD COURT
- d** NEW PLAY FIELD
- e** UPDATED PLAY FIELD
- f** NEW PLAY SURFACE
- g** NEW CONCRETE
- h** UPDATED CONCRETE
- i** NEW PARKING
- j** UPDATED PARKING



W Madison Ave

60 feet

* Relocatable classrooms shown on Existing Site map may be remodeled/relocated on site as dictated by space needs.



JOHNSON ELEMENTARY SCHOOL

COST ESTIMATES

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.

	Sum of Construction Cost	Sum of Soft Costs	Sum of Project Total
Johnson Elementary School	\$24,632,250	\$6,158,063	\$30,790,313
Infrastructure, Site Improvements, etc.	\$1,089,800	\$272,450	\$1,362,250
Modernization (Classrooms)	\$7,407,400	\$1,851,850	\$9,259,250
Modernization (Library)	\$1,058,750	\$264,688	\$1,323,438
New Construction (2 Story CR Bldg)	\$5,754,000	\$1,438,500	\$7,192,500
New Construction (Admin/TK)	\$3,014,000	\$753,500	\$3,767,500
New Construction (MPR/Kitchen)	\$3,960,000	\$990,000	\$4,950,000
New Shade Structures	\$140,000	\$35,000	\$175,000
Reconfiguration (General)	\$1,800,000	\$450,000	\$2,250,000
Security Updates (Keyless Entry & Security Cameras)	\$408,300	\$102,075	\$510,375
Grand Total	\$24,632,250	\$6,158,063	\$30,790,313

MONTGOMERY MIDDLE SCHOOL

PROPOSED SCOPE OF WORK

CONSTRUCTION & ENHANCEMENT

- MODERNIZATION
- RECONFIGURATION
- NEW CONSTRUCTION

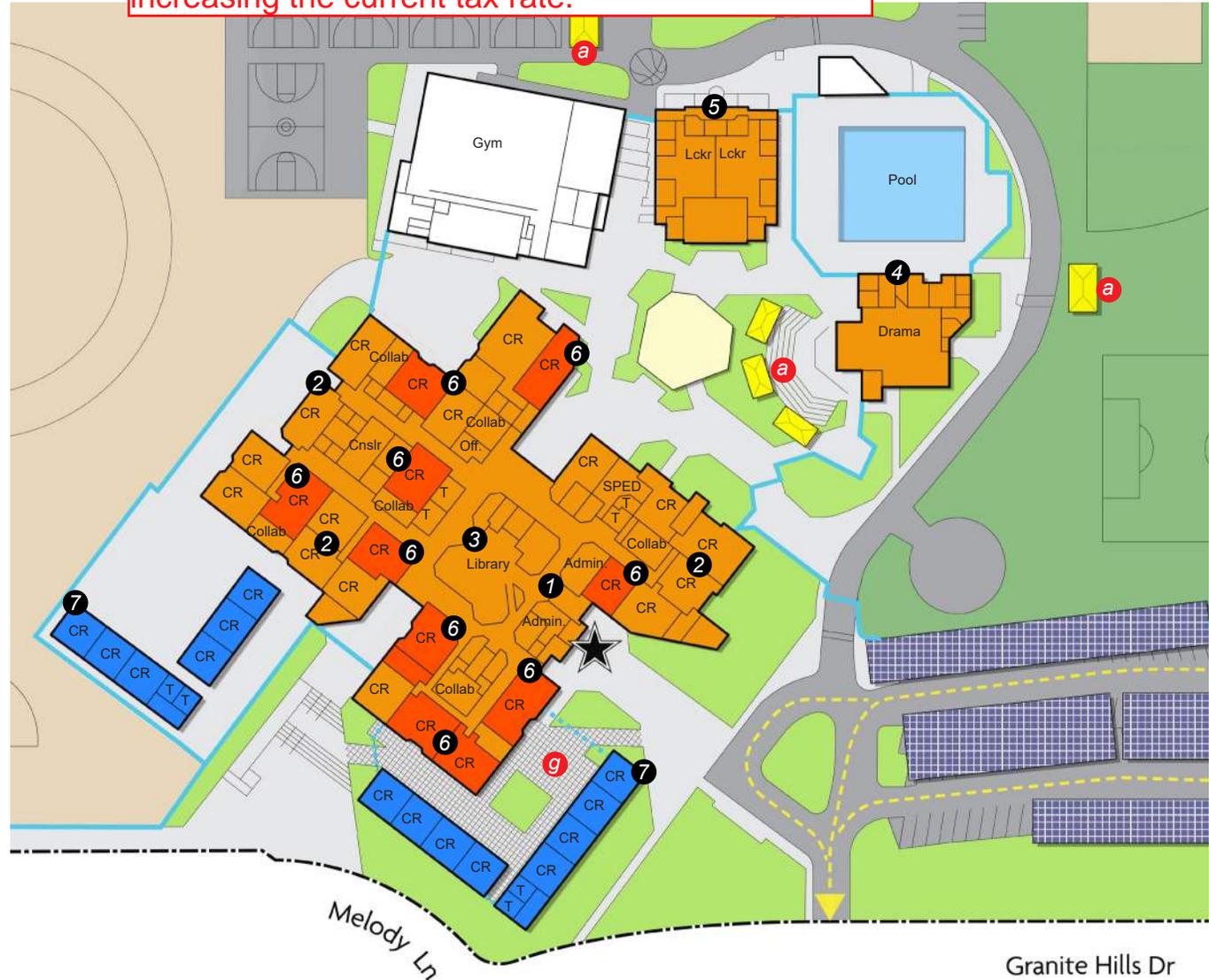
SCOPE OF WORK

- 1** Modernize - Administration Offices
- 2** Modernize - Classrooms
- 3** Modernize - Library
- 4** Modernize - Drama building
- 5** Modernize - Locker Room building (2)
- 6** Reconfigure - Classrooms (10)
- 7** New - Classroom buildings (2)

SITE WORK

- a** NEW SHADE STRUCTURES
- b** NEW HARD COURT
- c** UPDATED HARD COURT
- d** NEW PLAY FIELD
- e** UPDATED PLAY FIELD
- f** NEW PLAY SURFACE
- g** NEW CONCRETE
- h** UPDATED CONCRETE
- i** NEW PARKING
- j** UPDATED PARKING

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.



MONTGOMERY MIDDLE SCHOOL**COST ESTIMATES**

NOTE: Scope of Work shown includes all needs identified in the facilities master plan. See Facilities Master Plan Priorities spreadsheet for priority one projects proposed for the 2024 Bond Measure. The scope of work was decreased in order to fund facility improvements without increasing the current tax rate.

	Sum of Construction Cost	Sum of Soft Costs	Sum of Project Total
Montgomery Middle School	\$35,650,330	\$8,912,582	\$44,562,912
Infrastructure, Site Improvements, etc.	\$1,181,130	\$295,282	\$1,476,412
Modernization (Classrooms)	\$14,392,455	\$3,598,114	\$17,990,569
Modernization (Locker Room/Drama)	\$4,620,000	\$1,155,000	\$5,775,000
New Construction (Classrooms)	\$10,521,600	\$2,630,400	\$13,152,000
New Shade Structures	\$140,000	\$35,000	\$175,000
Reconfiguration (General)	\$4,320,000	\$1,080,000	\$5,400,000
Security Updates (Keyless Entry & Security Cameras)	\$475,145	\$118,786	\$593,931
Grand Total	\$35,650,330	\$8,912,582	\$44,562,912

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Anza Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary)	\$ 1,000,000.00	\$ 1,000,000.00			Y
Anza Elementary School	Infrastructure, Site Improvements, etc.	Rubberized Surfacing	\$ 384,375.00			\$ 384,375.00	Y
Anza Elementary School	Infrastructure, Site Improvements, etc.	New Play Field	\$ 1,952,500.00			\$ 1,952,500.00	Y
Anza Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 335,250.00		\$ 335,250.00		Y
Anza Elementary School	Infrastructure, Site Improvements, etc.	Asphalt play courts	\$ 720,000.00		\$ 720,000.00		Y
Anza Elementary School	Modernization	Modernization	\$ 12,879,525.00	\$ 7,426,960.00	\$ 5,452,565.00		Y
Anza Elementary School	New Construction (Classrooms)	New Construction	\$ 10,686,000.00	\$ 1,125,000.00	\$ 9,561,000.00		N
Anza Elementary School	New Construction (MPR/Kitchen)	New Construction	\$ 6,480,000.00			\$ 6,480,000.00	N
Anza Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 175,000.00	\$ 175,000.00			N
Anza Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Anza Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 331,250.00	\$ 331,250.00			Y
Anza Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 136,500.00	\$ 136,500.00			Y
Anza Elementary School Total			\$ 35,117,900.00	\$ 10,232,210.00	\$ 16,068,815.00	\$ 8,816,875.00	
Avocado Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary)	\$ 1,000,000.00	\$ 1,000,000.00	\$ -		Y
Avocado Elementary School	Infrastructure, Site Improvements, etc.	Updated Playfield	\$ 945,000.00			\$ 945,000.00	Y
Avocado Elementary School	Modernization	Modernization	\$ 22,955,625.00	\$ 1,458,493.00	\$ 21,497,132.00		Y
Avocado Elementary School	New Construction (Classrooms)	New Construction	\$ 1,935,125.00	\$ 1,125,000.00	\$ 810,125.00		N
Avocado Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Avocado Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Avocado Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 225,000.00	\$ 225,000.00			Y
Avocado Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 150,075.00	\$ 150,075.00			Y
Avocado Elementary School Total			\$ 27,388,325.00	\$ 4,136,068.00	\$ 22,307,257.00	\$ 945,000.00	
Blossom Valley Elementary Schd	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary)	\$ 1,000,000.00			\$ 1,000,000.00	Y
Blossom Valley Elementary Schd	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 86,400.00			\$ 86,400.00	Y
Blossom Valley Elementary Schd	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 1,133,125.00			\$ 1,133,125.00	Y
Blossom Valley Elementary Schd	Modernization	Modernization	\$ 14,300,000.00	\$ 9,436,383.00	\$ 4,863,617.00		Y
Blossom Valley Elementary Schd	New Construction (Classrooms)	New Construction	\$ 4,521,000.00		\$ 4,521,000.00		N
Blossom Valley Elementary Schd	New Shade Structures	Shade Structure / Lunch Shelter	\$ 105,000.00	\$ 105,000.00			N
Blossom Valley Elementary Schd	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Blossom Valley Elementary Schd	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 243,750.00	\$ 243,750.00			Y
Blossom Valley Elementary Schd	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 171,600.00	\$ 171,600.00			Y
Blossom Valley Elementary School Total			\$ 21,598,375.00	\$ 9,994,233.00	\$ 9,384,617.00	\$ 2,219,525.00	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Bostonia Global 7-12	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (High)	\$ 1,250,000.00	\$ 1,250,000.00			Y
Bostonia Global 7-12	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 363,600.00		\$ 363,600.00		Y
Bostonia Global 7-12	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 2,344,125.00		\$ 2,344,125.00		Y
Bostonia Global 7-12	Modernization (Classrooms)	General Modernization	\$ 19,161,812.50	\$ 17,918,808.00	\$ 1,243,004.50		Y
Bostonia Global 7-12	New Construction (Classrooms)	New Construction	\$ 11,782,000.00		\$ 11,782,000.00		N
Bostonia Global 7-12	New Construction (CTE Building)*	New Construction	\$ 14,130,000.00		\$ 14,130,000.00		N
Bostonia Global 7-12	New Shade Structures	Shade Structure / Lunch Shelter	\$ 70,000.00	\$ 70,000.00			N
Bostonia Global 7-12	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 75,000.00	\$ 75,000.00			Y
Bostonia Global 7-12	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 368,750.00	\$ 368,750.00			Y
Bostonia Global 7-12	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 253,875.00	\$ 253,875.00			Y
Bostonia Global 7-12 Total			\$ 49,799,162.50	\$ 19,936,433.00	\$ 29,862,729.50	\$ -	
Bostonia Global TK-6	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary)	\$ 1,000,000.00	\$ 1,000,000.00			Y
Bostonia Global TK-6	Infrastructure, Site Improvements, etc.	Updated Playfield	\$ 540,000.00			\$ 540,000.00	Y
Bostonia Global TK-6	Infrastructure, Site Improvements, etc.	Landscaping/Site Improvements	\$ 180,000.00		\$ 180,000.00		Y
Bostonia Global TK-6	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 313,200.00		\$ 313,200.00		Y
Bostonia Global TK-6	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 875,000.00		\$ 875,000.00		Y
Bostonia Global TK-6	Modernization	Modernization	\$ 14,962,500.00	\$ 9,691,220.50	\$ 5,271,279.50		Y
Bostonia Global TK-6	New Construction (Classrooms)	New Construction	\$ 9,846,875.00		\$ 9,846,875.00		N
Bostonia Global TK-6	New Shade Structures	Shade Structure / Lunch Shelter	\$ 105,000.00	\$ 105,000.00			N
Bostonia Global TK-6	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Bostonia Global TK-6	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 275,000.00	\$ 275,000.00			Y
Bostonia Global TK-6	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 161,542.50	\$ 161,542.50			Y
Bostonia Global TK-6 Total			\$ 28,296,617.50	\$ 11,270,263.00	\$ 16,486,354.50	\$ 540,000.00	
Cajon Valley District Office	District Office Maintainance	District Office Maintainance	\$ 1,331,250.00			\$ 1,331,250.00	N
Cajon Valley District Office Total			\$ 1,331,250.00	\$ -	\$ -	\$ 1,331,250.00	
Cajon Valley Middle School	New Construction (Empower)	New Construction	\$ 19,265,625.00	\$ 15,000,000.00	\$ 4,265,625.00		N
Cajon Valley Middle School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8)	\$ 1,250,000.00			\$ 1,250,000.00	Y
Cajon Valley Middle School	Infrastructure, Site Improvements, etc.	New Play Field	\$ 1,001,250.00			\$ 1,001,250.00	Y
Cajon Valley Middle School	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 1,639,618.75			\$ 1,639,618.75	Y
Cajon Valley Middle School	Modernization	Modernization	\$ 35,531,250.00	\$ 17,648,192.00	\$ 17,883,058.00		Y
Cajon Valley Middle School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Cajon Valley Middle School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Cajon Valley Middle School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 418,750.00	\$ 418,750.00			Y
Cajon Valley Middle School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 426,375.00	\$ 426,375.00			Y
Cajon Valley Middle School Total			\$ 59,729,118.75	\$ 33,689,567.00	\$ 22,148,683.00	\$ 3,890,868.75	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc.	\$ 1,000,000.00	\$ 1,000,000.00			Y
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Landscaping/Site Improvements	\$ 90,000.00		\$ 90,000.00		Y
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 540,000.00		\$ 540,000.00		Y
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Concrete Sidewalk paving	\$ 135,000.00		\$ 135,000.00		Y
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 1,487,500.00	\$ 1,487,500.00			Y
Chase Avenue Elementary School	Infrastructure, Site Improvements, etc.	Asphalt play courts	\$ 685,800.00	\$ 685,800.00			Y
Chase Avenue Elementary School	Modernization	Modernization	\$ 14,351,875.00	\$ 8,560,252.50	\$ 5,791,622.50		Y
Chase Avenue Elementary School	New Construction (Classrooms)	New Construction	\$ 15,741,300.00		\$ 15,741,300.00		N
Chase Avenue Elementary School	New Construction (MPR/Kitchen)	New Construction	\$ 5,760,000.00			\$ 5,760,000.00	N
Chase Avenue Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 210,000.00	\$ 210,000.00			N
Chase Avenue Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Chase Avenue Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 331,250.00	\$ 331,250.00			Y
Chase Avenue Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 105,937.50	\$ 105,937.50			Y
Chase Avenue Elementary School Total			\$ 40,476,162.50	\$ 12,418,240.00	\$ 22,297,922.50	\$ 5,760,000.00	
Crest Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc.	\$ 1,250,000.00	\$ 1,250,000.00			Y
Crest Elementary School	Modernization	Modernization	\$ 11,357,500.00	\$ 1,181,662.50	\$ 10,175,837.50		Y
Crest Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Crest Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Crest Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 137,500.00	\$ 137,500.00			Y
Crest Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 77,677.50	\$ 77,677.50			Y
Crest Elementary School Total			\$ 13,018,927.50	\$ 2,843,090.00	\$ 10,175,837.50	\$ -	
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00			\$ 1,250,000.00	N/A
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	New Play Field	\$ 2,242,350.00			\$ 2,242,350.00	N/A
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	Landscaping/Site Improvements	\$ 166,500.00			\$ 166,500.00	N/A
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 391,050.00			\$ 391,050.00	N/A
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	Concrete Sidewalk paving	\$ 42,187.50			\$ 42,187.50	N/A
EJE Academies (Charter School)	Infrastructure, Site Improvements, etc.	Asphalt play courts	\$ 644,175.00			\$ 644,175.00	N/A
EJE Academies (Charter School)	New Construction (Classrooms)	New Construction	\$ 7,706,250.00	\$ 7,500,000.00		\$ 206,250.00	N/A
EJE Academies (Charter School)	New Construction (MPR/Kitchen)	New Construction	\$ 4,320,000.00			\$ 4,320,000.00	N/A
EJE Academies (Charter School)	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00			\$ 140,000.00	N/A
EJE Academies (Charter School)	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00			\$ 56,250.00	N/A
EJE Academies (Charter School)	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 200,000.00			\$ 200,000.00	N/A
EJE Academies (Charter School)	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 113,625.00			\$ 113,625.00	N/A
EJE Academies (Charter School) Total			\$ 17,272,387.50	\$ 7,500,000.00	\$ -	\$ 9,772,387.50	
Empower	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 125,000.00	\$ 125,000.00			Y
Empower	Modernization	Modernization	\$ 1,718,750.00	\$ 761,398.00	\$ 957,352.00		Y
Empower	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 18,750.00	\$ 18,750.00			Y
Empower	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 31,250.00	\$ 31,250.00			Y
Empower	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 20,625.00	\$ 20,625.00			Y
Empower Total			\$ 1,914,375.00	\$ 957,023.00	\$ 957,352.00	\$ -	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00	\$ 1,250,000.00			Y
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Updated Playfield	\$ 363,750.00			\$ 363,750.00	Y
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Rubberized Surfacing	\$ 101,250.00			\$ 101,250.00	Y
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Landscaping/Site Improvements	\$ 340,402.50		\$ 340,402.50		Y
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 247,500.00		\$ 247,500.00		Y
Flying Hills School of the Arts	Infrastructure, Site Improvements, etc.	Asphalt play courts	\$ 669,375.00		\$ 669,375.00		Y
Flying Hills School of the Arts	Modernization	Modernization	\$ 20,370,000.00	\$ 3,518,333.00	\$ 16,851,667.00		Y
Flying Hills School of the Arts	New Construction (Classrooms & Upper Parking Lot)	New Construction	\$ 9,418,750.00	\$ 1,125,000.00	\$ 8,293,750.00		N
Flying Hills School of the Arts	New Construction (Classrooms & Upper Parking Lot)	Asphalt parking lots with curbs and striping	\$ 546,875.00		\$ 546,875.00		N
Flying Hills School of the Arts	New Construction (Theatre & Lower Parking Lot)	Asphalt parking lots with curbs and striping	\$ 787,500.00	\$ 787,500.00			N
Flying Hills School of the Arts	New Construction (Theatre & Lower Parking Lot)	New Construction - Theater	\$ 7,875,000.00	\$ 7,875,000.00			N
Flying Hills School of the Arts	New Shade Structures	Shade Structure / Lunch Shelter	\$ 245,000.00	\$ 245,000.00			N
Flying Hills School of the Arts	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Flying Hills School of the Arts	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 312,500.00	\$ 312,500.00			Y
Flying Hills School of the Arts	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 145,875.00	\$ 145,875.00			Y
Flying Hills School of the Arts Total			\$ 42,730,027.50	\$ 15,315,458.00	\$ 26,949,569.50	\$ 465,000.00	
Fuerte Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 2,500,000.00	\$ 2,500,000.00			Y
Fuerte Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 248,400.00		\$ 248,400.00		Y
Fuerte Elementary School	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 887,468.75	\$ 887,468.75			Y
Fuerte Elementary School	Modernization	Modernization	\$ 14,092,500.00	\$ 5,416,249.25	\$ 8,676,250.75		Y
Fuerte Elementary School	New Construction (Classrooms)	New Construction	\$ 9,076,250.00	\$ 1,125,000.00	\$ 7,951,250.00		N
Fuerte Elementary School	New Construction (MPR/Kitchen)	New Construction	\$ 4,950,000.00		\$ 4,950,000.00		N
Fuerte Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 70,000.00	\$ 70,000.00			N
Fuerte Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Fuerte Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 256,250.00	\$ 256,250.00			Y
Fuerte Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 153,750.00	\$ 153,750.00			Y
Fuerte Elementary School Total			\$ 32,272,118.75	\$ 10,446,218.00	\$ 21,825,900.75	\$ -	
Greenfield Middle School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00		\$ 1,250,000.00		Y
Greenfield Middle School	Modernization	Modernization	\$ 23,157,750.00	\$ 14,155,272.00	\$ 9,002,478.00		Y
Greenfield Middle School	New Construction (Classrooms)	New Construction	\$ 856,250.00	\$ 856,250.00	\$ -		N
Greenfield Middle School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 35,000.00	\$ 35,000.00			N
Greenfield Middle School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Greenfield Middle School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 318,750.00	\$ 318,750.00			Y
Greenfield Middle School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 382,125.00	\$ 382,125.00			Y
Greenfield Middle School Total			\$ 26,056,125.00	\$ 15,803,647.00	\$ 10,252,478.00	\$ -	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Hillsdale Middle School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00			\$ 1,250,000.00	Y
Hillsdale Middle School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 64,800.00		\$ 64,800.00		Y
Hillsdale Middle School	Infrastructure, Site Improvements, etc.	Concrete Sidewalk paving	\$ 337,500.00		\$ 337,500.00		Y
Hillsdale Middle School	Modernization	Modernization	\$ 38,089,250.00	\$ 17,644,567.00	\$ 20,444,683.00		Y
Hillsdale Middle School	New Construction (Gym)	New Construction	\$ 16,650,000.00	\$ 16,650,000.00			N
Hillsdale Middle School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Hillsdale Middle School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Hillsdale Middle School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 462,500.00	\$ 462,500.00			Y
Hillsdale Middle School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 386,250.00	\$ 386,250.00			Y
Hillsdale Middle School Total			\$ 57,436,550.00	\$ 35,339,567.00	\$ 20,846,983.00	\$ 1,250,000.00	
Jamacha Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00			\$ 1,000,000.00	Y
Jamacha Elementary School	Modernization	Modernization	\$ 15,865,000.00	\$ 6,549,415.00	\$ 9,315,585.00		Y
Jamacha Elementary School	New Construction (Classrooms)	New Construction	\$ 3,596,250.00	\$ 1,125,000.00	\$ 2,471,250.00		N
Jamacha Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 175,000.00	\$ 175,000.00			N
Jamacha Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Jamacha Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 243,750.00	\$ 243,750.00			Y
Jamacha Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 187,500.00	\$ 187,500.00			Y
Jamacha Elementary School Total			\$ 21,105,000.00	\$ 8,318,165.00	\$ 11,786,835.00	\$ 1,000,000.00	
Johnson Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
Johnson Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 362,250.00		\$ 362,250.00		Y
Johnson Elementary School	Modernization	Modernization	\$ 12,832,687.50	\$ 5,188,783.00	\$ 7,643,904.50		Y
Johnson Elementary School	New Construction (Classrooms)	New Construction	\$ 7,192,500.00	\$ 1,125,000.00	\$ 6,067,500.00		N
Johnson Elementary School	New Construction (Admin/TK)	New Construction	\$ 3,767,500.00	\$ 3,767,500.00			N
Johnson Elementary School	New Construction (MPR/Kitchen)	New Construction	\$ 4,950,000.00			\$ 4,950,000.00	N
Johnson Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 175,000.00	\$ 175,000.00			N
Johnson Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Johnson Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 337,500.00	\$ 337,500.00			Y
Johnson Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 135,375.00	\$ 135,375.00			Y
Johnson Elementary School Total			\$ 30,790,312.50	\$ 11,766,658.00	\$ 14,073,654.50	\$ 4,950,000.00	
Kidinnu Charter School	General		\$ 3,500,000.00	\$ 3,500,000.00			N/A
Kidinnu Charter School Total			\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	
Lexington Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00			\$ 1,000,000.00	Y
Lexington Elementary School	Modernization	Modernization	\$ 20,968,750.00	\$ 11,362,248.00	\$ 9,606,502.00	\$ -	Y
Lexington Elementary School	New Construction (Classrooms)	New Construction	\$ 856,250.00	\$ 856,250.00			N
Lexington Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 210,000.00	\$ 210,000.00			N
Lexington Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Lexington Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 306,250.00	\$ 306,250.00			Y
Lexington Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 251,625.00	\$ 251,625.00			Y
Lexington Elementary School Total			\$ 23,630,375.00	\$ 13,023,873.00	\$ 9,606,502.00	\$ 1,000,000.00	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Los Coches Creek Middle School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00			\$ 1,250,000.00	Y
Los Coches Creek Middle School	Modernization	Modernization	\$ 25,518,750.00	\$ 11,711,003.00	\$ 13,807,747.00		Y
Los Coches Creek Middle School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 210,000.00	\$ 210,000.00			N
Los Coches Creek Middle School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Los Coches Creek Middle School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 287,500.00	\$ 287,500.00			Y
Los Coches Creek Middle School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 311,625.00	\$ 311,625.00			Y
Los Coches Creek Middle School Total			\$ 27,634,125.00	\$ 12,576,378.00	\$ 13,807,747.00	\$ 1,250,000.00	
Madison Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
Madison Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 488,475.00		\$ 488,475.00		Y
Madison Elementary School	Modernization	Modernization	\$ 11,059,500.00	\$ 9,768,700.50	\$ 1,290,799.50		Y
Madison Elementary School	New Construction (MPR/Kitchen/Library)	New Construction	\$ 10,260,000.00			\$ 10,260,000.00	N
Madison Elementary School	New Construction (Admin)	New Construction	\$ 1,125,000.00	\$ 1,125,000.00			N
Madison Elementary School	New Construction (Classrooms)	New Construction	\$ 7,278,125.00		\$ 7,278,125.00		N
Madison Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Madison Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Madison Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 281,250.00	\$ 281,250.00			Y
Madison Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 77,812.50	\$ 77,812.50			Y
Madison Elementary School Total			\$ 31,747,662.50	\$ 12,430,263.00	\$ 9,057,399.50	\$ 10,260,000.00	
Magnolia Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
Magnolia Elementary School	Modernization	Modernization	\$ 20,573,375.00	\$ 10,215,148.00	\$ 10,358,227.00		Y
Magnolia Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Magnolia Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Magnolia Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 243,750.00	\$ 243,750.00			Y
Magnolia Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 155,850.00	\$ 155,850.00			Y
Magnolia Elementary School Total			\$ 22,150,475.00	\$ 11,792,248.00	\$ 10,358,227.00	\$ -	
Meridian Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,500,000.00	\$ 1,500,000.00			Y
Meridian Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 303,975.00		\$ 303,975.00		Y
Meridian Elementary School	Modernization	Modernization	\$ 15,298,250.00	\$ 7,548,100.00	\$ 7,750,150.00		Y
Meridian Elementary School	New Construction (Admin)	New Construction	\$ 3,767,500.00		\$ 3,767,500.00		N
Meridian Elementary School	New Construction (Classrooms/MPR/Kitchen)	New Construction	\$ 11,216,875.00	\$ 1,125,000.00	\$ 10,091,875.00		N
Meridian Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 210,000.00	\$ 210,000.00			N
Meridian Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 153,750.00	\$ 153,750.00			Y
Meridian Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 256,250.00	\$ 256,250.00			Y
Meridian Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 112,125.00	\$ 112,125.00			Y
Meridian Elementary School Total			\$ 32,818,725.00	\$ 10,905,225.00	\$ 21,913,500.00	\$ -	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Montgomery Middle School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Middle, K-8	\$ 1,250,000.00	\$ 1,250,000.00			Y
Montgomery Middle School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 151,200.00		\$ 151,200.00		Y
Montgomery Middle School	Infrastructure, Site Improvements, etc.	Concrete Sidewalk paving	\$ 75,211.88		\$ 75,211.88		Y
Montgomery Middle School	Modernization	Modernization	\$ 29,165,568.75	\$ 12,704,748.75	\$ 16,460,820.00		Y
Montgomery Middle School	New Construction (Classrooms)	New Construction	\$ 13,152,000.00	\$ 13,152,000.00			N
Montgomery Middle School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 175,000.00	\$ 175,000.00			N
Montgomery Middle School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 56,250.00	\$ 56,250.00			Y
Montgomery Middle School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 343,750.00	\$ 343,750.00			Y
Montgomery Middle School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 193,931.25	\$ 193,931.25			Y
Montgomery Middle School Total			\$ 44,562,911.88	\$ 27,875,680.00	\$ 16,687,231.88	\$ -	
Naranca Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
Naranca Elementary School	Infrastructure, Site Improvements, etc.	Rubberized Surfacing	\$ 225,562.50			\$ 225,562.50	Y
Naranca Elementary School	Infrastructure, Site Improvements, etc.	New Play Field	\$ 270,000.00			\$ 270,000.00	Y
Naranca Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 701,325.00		\$ 701,325.00		Y
Naranca Elementary School	Infrastructure, Site Improvements, etc.	Concrete Sidewalk paving	\$ 290,081.25		\$ 290,081.25		Y
Naranca Elementary School	Infrastructure, Site Improvements, etc.	Asphalt parking lots with curbs and striping	\$ 262,500.00		\$ 262,500.00		Y
Naranca Elementary School	Modernization	Modernization	\$ 10,927,500.00	\$ 10,008,020.00	\$ 919,480.00		Y
Naranca Elementary School	New Construction (Admin)	New Construction	\$ 3,425,000.00		\$ 3,425,000.00		N
Naranca Elementary School	New Construction (Classrooms)	New Construction	\$ 22,605,000.00	\$ 1,125,000.00	\$ 21,480,000.00		N
Naranca Elementary School	New Construction (MPR)	New Construction	\$ 4,950,000.00			\$ 4,950,000.00	N
Naranca Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 315,000.00	\$ 315,000.00			N
Naranca Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Naranca Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 337,500.00	\$ 337,500.00			Y
Naranca Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 101,250.00	\$ 101,250.00			Y
Naranca Elementary School Total			\$ 45,448,218.75	\$ 12,924,270.00	\$ 27,078,386.25	\$ 5,445,562.50	
Rancho San Diego Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00		\$ 1,000,000.00		Y
Rancho San Diego Elementary School	Modernization	Modernization	\$ 11,400,000.00	\$ 8,156,903.00	\$ 3,243,097.00		Y
Rancho San Diego Elementary School	New Construction (Classrooms)	New Construction	\$ 1,070,312.50		\$ 1,070,312.50		N
Rancho San Diego Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 175,000.00	\$ 175,000.00			N
Rancho San Diego Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Rancho San Diego Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 262,500.00	\$ 262,500.00			Y
Rancho San Diego Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 156,300.00	\$ 156,300.00			Y
Rancho San Diego Elementary School Total			\$ 14,101,612.50	\$ 8,788,203.00	\$ 5,313,409.50	\$ -	
Rios Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
Rios Elementary School	Modernization	Modernization	\$ 18,801,125.00	\$ 9,451,880.00	\$ 9,349,245.00		Y
Rios Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
Rios Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Rios Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 212,500.00	\$ 212,500.00			Y
Rios Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 144,375.00	\$ 144,375.00			Y
Rios Elementary School Total			\$ 20,335,500.00	\$ 10,986,255.00	\$ 9,349,245.00	\$ -	

Site Name	Scope of Work	Cost Item	Total Cost Est.	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Modernization Eligible?
Sevick Special Education School	Remodel	Conceptual Design Cost Estimate	\$ 16,007,673.75	\$ 2,000,000.00	\$ 14,007,673.75		N
Sevick Special Education School Total			\$ 16,007,673.75	\$ 2,000,000.00	\$ 14,007,673.75	\$ -	
Vista Grande Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00		\$ 1,000,000.00		Y
Vista Grande Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 63,000.00		\$ 63,000.00		Y
Vista Grande Elementary School	Modernization	Modernization	\$ 10,406,250.00	\$ 3,086,958.00	\$ 7,319,292.00		Y
Vista Grande Elementary School	New Construction (Classrooms)	New Construction	\$ 3,425,000.00	\$ 1,125,000.00	\$ 2,300,000.00		N
Vista Grande Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 70,000.00	\$ 70,000.00			N
Vista Grande Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
Vista Grande Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 231,250.00	\$ 231,250.00			Y
Vista Grande Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 153,375.00	\$ 153,375.00			Y
Vista Grande Elementary School Total			\$ 15,386,375.00	\$ 4,704,083.00	\$ 10,682,292.00	\$ -	
W. D. Hall Elementary School	Infrastructure, Site Improvements, etc.	Infrastructure, Site Improvements, etc. (Elementary	\$ 1,000,000.00	\$ 1,000,000.00			Y
W. D. Hall Elementary School	Infrastructure, Site Improvements, etc.	Rubberized Surfacing	\$ 281,250.00			\$ 281,250.00	Y
W. D. Hall Elementary School	Infrastructure, Site Improvements, etc.	Demolition & Abatement	\$ 323,325.00		\$ 323,325.00		Y
W. D. Hall Elementary School	Modernization	Modernization	\$ 11,795,468.75	\$ 7,212,296.75	\$ 4,583,172.00		Y
W. D. Hall Elementary School	New Construction (Admin/MPR/Library/Kitchen)	New Construction	\$ 6,593,125.00			\$ 6,593,125.00	N
W. D. Hall Elementary School	New Construction (Classrooms)	New Construction	\$ 5,993,750.00	\$ 1,125,000.00	\$ 4,868,750.00		N
W. D. Hall Elementary School	New Shade Structures	Shade Structure / Lunch Shelter	\$ 140,000.00	\$ 140,000.00			N
W. D. Hall Elementary School	Security Updates (Keyless Entry & Security Cameras)	Security Cameras	\$ 37,500.00	\$ 37,500.00			Y
W. D. Hall Elementary School	Security Updates (Keyless Entry & Security Cameras)	Keyless Entry	\$ 275,000.00	\$ 275,000.00			Y
W. D. Hall Elementary School	Security Updates (Keyless Entry & Security Cameras)	Low Voltage Utility Wiring	\$ 88,406.25	\$ 88,406.25			Y
W. D. Hall Elementary School Total			\$ 26,527,825.00	\$ 9,878,203.00	\$ 9,775,247.00	\$ 6,874,375.00	
Grand Total			\$ 830,184,214.38	\$ 351,351,521.00	\$ 413,061,849.63	\$ 65,770,843.75	